



## NOTICE OF PROPOSED PROPERTY TAXES and BUDGET

The Board of Managers of the Coon Creek Watershed District will hold a public hearing on:

Monday, September 11, 2023  
5:30 PM  
Coon Creek Watershed District  
13632 Van Buren St NE  
Ham Lake, MN 55304

All residents of the Watershed District are invited to attend the public hearing on the proposed 2024 budget to express their opinions on the budget and the amount of property taxes the Board of Managers propose to collect to pay for District services to be provided in 2024. If the discussion on the budget cannot be completed, a time and place for continuing the discussion will be announced at the hearing.

The complete budget document can be reviewed at the CCWD office at the address below or on the CCWD website ([www.cooncreekwd.org](http://www.cooncreekwd.org)). You are invited to send written comments to:

President  
Coon Creek Watershed District  
13632 Van Buren St NE  
Ham Lake, MN 55304

<b>Revenues</b>	<b>Draft 2024</b>
Property Tax	\$ 4,965,828
Fees & Charges	298,423
Grants	314,539
Other Revenue	28,042
Fund Balance Used	40,225
Total Revenue	\$ 5,647,057
<b>Expenditures</b>	
Salaries & Benefits	1,981,605
Professional Services	589,000
Operating Expenses	239,164
Program Costs	2,680,517
Capital Costs	156,708
Total Expenses	\$ 5,646,994